

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Sindh Enhancing Response to Stunting and Malnutrition (P161624)

Project Implementation agency:

Provincial Task Force Secretariat for AAP

Date of the Procurement Plan: April 18, 2017

Period covered by this Procurement Plan: August 2, 2017– February 28 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

In order to ensure that the national market approach is aligned with NPF, assessment has been undertaken and following will be included in legal agreements

<i>1</i>	Bank’s Anti-Corruption Guidelines	To be incorporated in legal agreements
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2	Rights for the Bank to review procurement documentation and activities	To be incorporated in legal agreements
3	Request for Quotation method upto \$ 100,000	To be incorporated in legal agreements

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Activity	Category	Estimated cost	Procurement arrangement
Procurement of IT Equipment	Goods	100,000	Request for Quotation (National)
Procurement of Furniture	Goods	50,000	Request for Quotations (National)
Procurement of Office Equipment	Goods	100,000	Request for Quotations (National)
Procurement & Contract Management Specialist	Services	100,000	Competitive
Financial Management Specialist	Services	100,000	Competitive
CCT Institutional Specialist	Services	100,000	Competitive

PROCUREMENT PLAN Pakistan : Sindh Enhancing Response to Reduce Stunting

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2018-03-16
 Project ID: P161624 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-14
 Project Name: Sindh Enhancing Response to Reduce Stunting GPN Date: 2017-08-17
 Loan / Credit No: IDA / 60470
 Executing Agency(ies) Social Protection Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
PK-SPU-55373-CO-RFQ / Office furniture and fixture for CCT-health facilities in pilot districts, Tharpakar and Umarmkot	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,382.00	0.00	Pending Implementation																									
PK-SPU-54635-CO-RFQ / Procurement and Installation of Furniture & Fixture in SPSU office	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,315.00	0.00	Pending Implementation																									
PK-SPU-55366-CO-RFQ / Installation of office communication system for SPSU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,877.00	0.00	Pending Implementation																									
PK-SPU-55374-CO-RFQ / I.T equipment for CCT- Health facilities in pilot districts, Tharpakar & Umarmkot	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		178,861.00	0.00	Pending Implementation																									
PK-SPU-53539-CO-RFQ / Office equipment for CCT- Health facilities	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,433.00	0.00	Pending Implementation																									
PK-SPU-55370-CO-RFQ / Office appliances and machinery for SPSU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,566.00	0.00	Pending Implementation																									
PK-SPU-53516-CO-RFQ / I.T equipment for SPSU office	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,536.00	0.00	Pending Implementation																									
PK-SPU-53530-CO-RFQ / Office equipment for SPSU office	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,051.00	0.00	Pending Implementation																									
PK-SPU-208095-CO-RFQ / Procurement of Office vehicles for SPSU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,006.00	0.00	Pending Implementation																									

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
PK-SPU-53582-NC-RFB / Communication material and Public Information campaign (PIC) for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		286,177.00	0.00	Pending Implementation																									

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
PK-SPU-54077-CS-CQS / Monitoring and Evaluation for impact assessment for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - International		171,706.00	0.00	Under Implementation	2018-04-19	2018-05-10	2019-03-17	2018-06-23																					
PK-SPU-53746-CS-CQS / Communication and Social Mobilization for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National		295,716.00	0.00	Canceled	2018-04-02	2018-04-23		2018-06-06																					
PK-SPU-59985-CS-CQS / Communication Strategy and beneficiary outreach design for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National		134,300.00	0.00	Canceled	2018-05-07	2018-05-14		2018-06-08																					

PK-SPU-53760-CS-CQS / Management Information System for design, development, implementation and grievances redressal mechanism for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National	372,495.00	0.00	Canceled	2018-06-20	2018-07-11	2018-08-24							2018-09-23	2018-10-28	2019-04-26
PK-SPU-77564-CS-LCS / Management Information System for Design Development Implementation and Grievances Redressal Mechanism for Conditional Cash Transfer - Social Protection Unit	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Least Cost Selection	Open - National	185,154.00	0.00	Canceled	2018-09-18	2018-09-24	2018-09-27	2018-11-05			2018-11-26	2018-12-07		2019-01-09	2019-02-13	2020-08-11
PK-SPU-74539-CS-CQS / Communication Strategy and beneficiary outreach design for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National	143,000.00	0.00	Canceled	2018-08-27	2018-09-04	2018-09-25	2018-10-09						2018-11-23	2018-12-13	2020-05-31
PK-SPU-207916-CS-CQS / Monitoring and Evaluation, spot checks and process evaluation for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Prior	Consultant Qualification Selection	Open - National	143,088.00	0.00	Pending Implementation	2021-01-20	2021-01-27		2021-03-12						2021-04-11	2021-05-16	2021-11-12
PK-SPU-53749-CS-CQS / Monitoring and Evaluation, spot checks and process evaluation for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National	143,088.00	0.00	Canceled	2018-12-11	2019-01-01	2019-03-22	2019-02-14						2019-03-16	2019-04-20	2019-10-17
PK-SPU-59886-CS-CQS / Social Mobilization, Behavioral Change and outreach	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National	161,415.00	0.00	Pending Implementation	2021-03-01	2021-03-08		2021-04-02						2021-05-17	2021-06-03	2022-05-29
PK-SPU-207893-CS-LCS / Management Information System for design, development, implementation and grievances redressal mechanism for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Prior	Least Cost Selection	Open - National	502,908.00	0.00	Pending Implementation	2020-12-10	2020-12-16		2021-02-03			2021-03-10	2021-03-25		2021-04-29	2021-06-03	2022-12-02
PK-SPU-207914-CS-CQS / Communication Strategy and beneficiary outreach design for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National	143,000.00	0.00	Pending Implementation	2020-12-16	2020-12-23		2021-02-10						2021-03-12	2021-04-10	2022-10-09

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SPU-53590-CS-INDV / Hiring of Sr. CCT Operations Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	148,812.36	0.00	Canceled	2018-03-30		2018-05-18		2018-06-08		2018-07-13				2019-06-30
PK-SPU-55272-CS-INDV / Hiring of Sr. M&E, Research and MIS Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	148,812.36	0.00	Canceled	2018-03-30		2018-05-18		2018-06-08		2018-07-13				2019-06-30
PK-SPU-55275-CS-INDV / Hiring of Social Mobilization, Beneficiary Services and Communication Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08	2018-09-25	2018-07-13				2019-06-30
PK-SPU-55293-CS-INDV / Hiring of Payments Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13				2019-06-30
PK-SPU-55308-CS-INDV / Hiring of Monitoring, Evaluation, Research and MIS Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Canceled	2018-03-30		2018-05-18		2018-06-08		2018-07-13				2019-06-30
PK-SPU-55316-CS-INDV / Hiring of Enrollment & Compliance Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08	2018-10-04	2018-07-13				2019-06-30
PK-SPU-55319-CS-INDV / Hiring of Assistant Grievances Redressal Mechanism Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30		2018-05-18	2018-10-04	2018-06-08	2018-10-15	2018-07-13				2019-06-30
PK-SPU-55322-CS-INDV / Hiring of Assistant Monitoring, Evaluation & Research Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Canceled	2018-03-30		2018-05-18		2018-06-08		2018-07-13				2019-06-30
PK-SPU-55324-CS-INDV / Hiring of Assistant MIS, IT & Systems Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13				2019-06-30

PK-SPU-55329-CS-INDV / Hiring of Assistant Field Operations Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18	2018-09-25	2018-06-08	2018-10-08	2018-07-13	2019-06-30
PK-SPU-55356-CS-INDV / Hiring of Assistant Field Coordinator Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18		2018-06-08		2018-07-13	2019-06-30
PK-SPU-55358-CS-INDV / Hiring of Assistant Field Coordinator Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18		2018-06-08	2018-10-08	2018-07-13	2019-06-30
PK-SPU-74551-CS-INDV / Sr. CCT Operations Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		148,812.36	0.00	Under Implementation	2018-08-28	2018-10-02		2018-10-17		2018-11-21	2019-11-30
PK-SPU-74555-CS-INDV / Sr. MIS Specialist for implementation of CCT-SPU under SERESP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		148,812.36	0.00	Under Implementation	2018-08-28	2018-10-02		2018-10-07		2018-11-21	2019-11-30
PK-SPU-84447-CS-INDV / Hiring of Individual Consultant for the position of Monitoring and Evaluation Officer.	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		64,103.79	0.00	Under Implementation	2018-11-02	2018-12-10		2018-12-17		2019-01-10	2020-01-09
PK-SPU-84555-CS-INDV / Hiring of Individual Consultant for the position of Monitoring & Evaluation Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		114,471.05	0.00	Under Implementation	2018-11-02	2018-12-17		2018-12-24		2019-01-09	2020-01-08
PK-SPU-188430-CS-INDV / Research Management Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		48,375.22	0.00	Under Implementation	2020-08-28	2020-09-18	2020-09-02		2020-09-23	2020-10-28	2021-10-28
PK-SPU-188431-CS-INDV / Economic Analysis Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		48,375.22	0.00	Under Implementation	2020-08-28	2020-09-24	2020-09-02		2020-09-23	2020-10-28	2021-10-28
PK-SPU-188432-CS-INDV / Survey and Process Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		48,375.22	0.00	Under Implementation	2020-08-28	2020-09-24	2020-09-02		2020-09-23	2020-10-28	2021-10-28
PK-SPU-188436-CS-INDV / Senior MIS SPECIALIST	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		52,297.54	0.00	Under Implementation	2020-08-28	2020-09-21	2020-09-02		2020-09-23	2020-10-28	2021-10-28
PK-SPU-188445-CS-INDV / Financial Management Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		32,685.96	0.00	Pending Implementation	2020-08-28		2020-09-02		2020-09-23	2020-10-28	2021-10-28
PK-SPU-189053-CS-INDV / Procurement Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		45,760.35	0.00	Under Implementation	2020-08-28	2020-09-03	2020-09-02		2020-09-23	2020-10-28	2021-10-28
PK-SPU-188428-CS-INDV / Intervention Design and Evaluation Senior Specialist - Research Team Lead (RTL)	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		71,909.11	0.00	Under Implementation	2020-09-03	2020-09-03	2020-09-08	2020-10-27	2020-09-29	2020-11-03	2021-11-03
PK-SPU-197464-CS-INDV / Social Inclusion Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		54,663.06	0.00	Under Implementation	2020-10-08	2020-10-12	2020-10-23		2020-11-13	2020-12-18	2021-12-18
PK-SPU-197470-CS-INDV / Public Health Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		54,663.06	0.00	Under Implementation	2020-10-08	2020-10-12	2020-10-23		2020-11-13	2020-12-18	2021-12-18
PK-SPU-200077-CS-INDV / Senior Specialist-Field Operation Team Lead	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		67,588.46	0.00	Under Implementation	2020-11-10	2020-10-29	2020-11-15		2020-12-06	2021-01-10	2022-01-10
PK-SPU-201935-CS-INDV / Nutrition Programme Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		45,905.71	0.00	Under Implementation	2020-11-10	2020-10-29	2020-11-15		2020-12-06	2021-01-10	2022-01-10